

2006-2007 Profile of Gregory School District 26-4

707 Rosebud, Gregory, SD 57533 Home County: Gregory Area in Square Miles: 506

Expenditures

\$2,627

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$4,655

\$221,732

\$231,689

\$2,675

Capital Outlay Special Education

\$261,506

\$75,960

\$52,222

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$389,688

Pension

\$0

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

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	General	Capital Outlay	Special Education	Pension	
Local	\$858,394	\$292,692	\$242,564	\$0	
County	\$14,705	\$0	\$0	\$0	
State	\$1,172,031	\$0	\$88,657	\$0	
Federal	\$306,631	\$0	\$75,873	\$0	
Total	\$2,351,760	\$292,692	\$407,093	\$0	

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$688,940	\$2,652,396
Other Special Revenue	\$0	\$0
Enterprise Funds	\$187,992	\$179,829

\$1,241,711

\$149,979

\$158,430

\$0

General

Pension

Capital Outlay Special Education

State Aid			
General Aid	\$1,105,638		
Special Education	\$88,657		
Sparsity	\$0		
Reorganization Incentive	\$0		
Extraordinary Cost Fund - SE	\$0		
Total State Aid	\$1,194,295		

2006 Payable 2007 Taxable Valuations		Agricultural Non-Ag Z	
Agricultural	\$135,244,243	Owner Occupied Other Non-Ag/Utili	
Owner Occupied	\$24,266,402	Special Education	
Non-Ag Z	\$1,587,186	Capital Outlay	
Other Non-Ag/Utilities	\$12,131,579	Bond Redemption	

2006 Payable 2007 **Ending Fund Balance** Levy per Thousand

General

\$1,278,871

\$0

\$3.398

\$142,528

\$232,567

\$76,196

\$391,484

\$104,010

\$166,563

\$2,395,617

\$0

\$0

K-12 Instruction

Adult Instruction

Student/Staff Services

Administration Services

Transportation Services

Other Support Services

Community Services

Total Expenditures

Non-Programmed

Debt Service

Co-Curricular

PK Instruction

2006 Payable 2007 Agricultural	\$3.03	
Taxable Valuations Non-Ag Z	\$4.03	
	\$4.76	
Agricultural \$135,244,243 Other Non-Ag/Utilities \$	10.19	
Owner Occupied \$24,266,402 Special Education	\$1.40	
Non-Ag Z \$1,587,186 Capital Outlay	\$2.10	
Other Non-Ag/Utilities \$12,131,579 Bond Redemption	\$0.00	
Total \$173,229,410 Pension Fund	\$0.00	

Student Data		Special Education Flowthrou		December 2006 Fe Child Count	
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	388 388	Part B, Sec. 619, PK IDEA Part B	\$4,358 \$80,042	Deaf-Blind Emotionally Disturbed	
Open Enrolled Students Rec'd Home School ADM	3 0.000	Total	\$84,400	Mental Retardation Hearing Impaired	10
Fall 2006 State Aid Fall Enroll. District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students	391.00 3.4% 58.2% 13.9%	Special Edu Placement Ca		Learning Disabled Multiple Disabilities Orthopedic Impairment	14
Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates	91 12.8 95.1% 34	Regular Classroom Resource Room Self-Contained Classroo Separate Facility		Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury	10
Enrollment		Regular Early Childhoo Age 3-5 Special Ed Prg Age 3-5 Other SE Loca		Developmental Delay Total	54
ADA K-8 250.360 9-12 116.864	ADM 260.195 126.148	Total	54		
Total 367.223	386.343	American College	Test (ACT)	Teaching Staff Dat	ta —
Cost per ADM		English Math	20.6 20.1	Average Teacher Salary Experience Adjusted Salary	\$31,371 \$31,969
General Fund Only \$	5,907	Reading	20.5	Avg Years of Experience	14.1
Educational Funds* \$	6,719	Science	20.2	% with Advanced Degrees	6.3%
* Includes General, Spec	ial	Composite Score	20.5	Certified Instructional Staff	30.4
Education and Pension Fo		Number Tested	24	Classroom Staff	0.0

^{*}No Special Education or ACT data are reported when less than ten students are listed.